

County Councillor Stephen Hirst – March 2018 report.

County Council Budget for 18/19.

Adult Social Services.	£133.1 mill.
Children & Families Services	£102.9 mill
Communities and Infrastructure. (includes highways, libraries, waste, trading standards, fire and rescue)	£79.8mill
Public Health	£24.2mill
Business Support	£27.9mill
Technical and Corporate Investment (includes cost of funding infrastructure Investment)	£44.7mill

Council Tax Increase.

An increase of 2.49% + 2% for extra adult's social care.

The overall increase of 4.49% is the lowest increase of any top-tier council in England.

Highlighted Items

Highways investment of £39mill into roads over the next four years as part of the county councils £150million investment in highways and £2.74 million to support Highways England's safety improvements to the A417 (the missing link.

Regarding the new Highways contracts, the new contracts will be broken down into a highways term maintenance contract, a highways structural maintenance contract (resurfacing works) and the highways professional services contract (works design and consultancy support)

The new highways term maintenance contract will deliver around £20m of routine maintenance on our roads each year and covers work such as pothole repairs, patching, winter gritting, grass cutting and gulley emptying.