

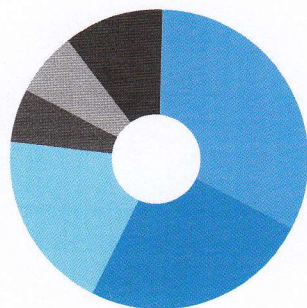
Investing in Gloucestershire's future

We want to improve the quality of life for Gloucestershire people and communities. That's why the budget is focussed on what local people tell us is important to them and which delivers value for money to the council taxpayer. It is a budget that invests in the people of Gloucestershire's futures, in particular the most vulnerable people in our area.

Our budget 2018/19

£412.9
million

How will the budget be spent?



£133.172m	Adult services
£102.924m	Children and families
£79.896m	Communities and infrastructure
£24.271m	Public Health (ring fenced grant)
£27.917m	Business Support
£44.720m	Technical and corporate (including cost of funding infrastructure investment)



Extra **£16.3 million**

to keep the most vulnerable children and young people in Gloucestershire safe and well



Biggest ever investment in roads

£150 million
over five years

Support for A417 highways safety improvement work

£2.74 million

Moving with the times

£0.47 million
for electric vehicle infrastructure

Taking care of our increasing ageing population

Extra £2.5 million

for older people

Extra £220,000

for people with mental health problems

Tackling period poverty

£50,000

for sanitary products to the most vulnerable women

New school for Cheltenham

£30 million
cash injection

Money at the heart of local communities

£1.59 million
for Growing Our Communities Fund over three years



Gloucestershire
COUNTY COUNCIL