

Gloucestershire County Council Budget 2020-21

Total Draft Budget: £468million a net increase of £31million on 2019/20.

Adult Services: £149.6 million

Children's Services: £117.9 million

£73.6m for schools and children and family services

An additional £12.9mill towards protecting the county's vulnerable children

Community and Infrastructure Services: £91.63mill

£14.5m into Gloucester South West Bypass, Arle Court, Junction 11 and additional cycle tracks around Gloucester and Cheltenham.

£700K towards extra flood alleviation work making a total budget of £5.3mill to reduce the risk of flooding.

£3.1m to ensure further delivery of Broadband across the county.

£5mill to upgrade streetlights and traffic signals

£49.8mill to deliver the third year of the local Council's Road Improvement Programme.

Prevention and wellbeing Services: £34.31mill

£1.5m to ensure that Gloucestershire Fire and Rescue have new and improved life saving equipment and to increase the level of services' prevention and protection work.

Corporate Resources: £34.94mill

Technical and Countywide Budget: £39.66mill

£500K for councillor's local investment.

£1mill Action Fund will be set up to tackle climate change.

The draft budget proposes to raise around £6.3m to help fund services through a 1.99% increase in council tax. The Council is also proposing to apply the national social care precept at 2% raising an additional £6.3mill to help manage the increased demand for adult care services. In total these changes will result in an increase of under £1 per week for the average Band D taxpayer.

The County Council has launched the annual Budget Consultation to run until 5pm on January 17th.

Your views please on www.gloucestershire.gov.uk/budget 2020-21.