

Cherington Parish Council Variance Analysis – year ended April 2022

	2020/2021 (£)	2021/2022 (£)	Variance (£)	Variance(%)	Notes (>15% and £200)
Balances brought forward:	6,025	6,483	458	7.6	Little spend was required in the financial year to April 2022; expenditure on maintenance of fixed assets and in grants is budgeted to be much higher in 2022/23.
Precept:	3,366	3,360	6	0.2	N/A
Other Receipts:	0	0	0	0.0	N/A
Staff Costs:	1,607	1,607	0	0.0	N/A
Loan interest/Capital Rep:	0	0	0	0.0	N/A
Other Payments:	1,301	1,297	4	0.3	N/A
Balances Carried Forward:	6,483	6,939	456	7.0	N/A
Cash & Short Term Invest:	6,483	6,939	456	7.0	N/A
Fixed & Long-term Assets:	19,800	19,800	0	0.0	N/A
Borrowings:	0	0	0	0.0	N/A

Produced May 2022