

CHERINGTON PARISH COUNCIL VARIENCES 2024-2025

	2023/2024 (£)	2024/2025 (£)	Variance (£)	Variance(%)	Notes (>15% and £200)
Balances brought forward:	3,735	4,379	644	17.2	Earmarked Funds: £1,200 re contested elections
Precept:	3,360	3,696	336	10.0	Increased precept this FY due to rising costs
Other Receipts:	337	112	225	0.0	VAT Refund - £112 Less purchases this FY
Staff Costs:	1,910	2,307	397	20.8	Staff Costs: Higher: Salary Increase - one month's pay from 2023/2024 recorded in 2024/2025
Loan interest/Capital Rep:	0	0	0	0.0	N/A
Other Payments:	1,623	1,586	37	2.3	Slight reduction in outgoing costs
Balances Carried Forward:	4,379	4,294	85	2.0	Expenditure was closely aligned with budget meaning amount carried forward is similar.
Cash & Short Term Invest:	0	0	0	0.0	as above - NO PETTY CASH
Fixed & Long-term Assets:	21,358	22,038	680	3.2	Christmas Decorations added to CPC Insurance
Borrowings:	0	0	0	0.0	N/A